

# TENNESSEE GENERAL ASSEMBLY

## COUNTY by COUNTY ANALYSIS FISCAL YEAR 13-14

PREPARED BY

### OFFICE OF LEGISLATIVE BUDGET ANALYSIS

(615) 741-4378

<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

## Sevier County

	TENNESSEE	Sevier County
Population, 2013 estimate	6,495,978	93,570
Population, 2010 (April 1) estimates base	6,346,113	89,876
Population, percent change April 1, 2010 to July 1, 2013	2.4	4.1
Persons under 5 years, percent 2013	6.2	5.6
Persons under 18 years, percent 2013	23.0	21.4
Persons 65 years and over, percent 2013	14.7	17.1
High school graduate or higher, percent of persons age 25+ 2008-2012	83.9	81.6
Bachelor's degree or higher, percent of persons age 25+ 2008-2012	23.5	14.6
Veterans 2008-2012	493,980	7,431
Households 2008-2012	2,468,841	37,056
Per capita money income in past 12 months (2012 \$s 2008-2012)	\$24,294	\$22,355
Median household income 2008-2012	\$44,140	\$43,300
Persons below poverty level, percent 2008-2012	17.3	13.4
Land area in square miles 2010	41,234.90	592.50
Persons per square mile 2010	153.9	151.7

Source: US Census Bureau, State & County QuickFacts

**State Shared Taxes County of      Sevier**

**2013-14 Tax Collections**

	Pittman					
	Gatlinburg	Pigeon Forge	Center	Sevierville	Sevier County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$129,578	\$129,578
Beer	\$1,866	\$2,780	\$238	\$7,006	\$17,806	\$29,696
Business	\$600,816	\$1,008,827	\$0	\$1,203,514	\$2,863,339	\$5,676,496
Excise	\$3,828	\$10,623	\$0	\$31,487	\$329,074	\$375,011
Gas & Motor Fuel	\$234,223	\$253,875	\$14,011	\$413,262	\$2,357,633	\$3,273,004
Income Tax	\$53,876	\$19,554	\$1,473	\$192,004	\$320,534	\$587,441
Mixed Drink	\$518,196	\$177,154	\$0	\$283,543	\$15,468	\$994,361
Premier Tourist Resort Sales	\$1,800,499	\$3,051,270	\$0	\$0	\$0	\$4,851,769
Sales	\$279,794	\$416,782	\$35,613	\$1,050,433	\$14,164	\$1,796,786
Sports Authority - Sales	\$0	\$0	\$0	\$164,482	\$0	\$164,482
Telecom	\$398	\$593	\$51	\$1,496	\$15,621	\$18,159
Tourist Develop Zone- Sales	\$0	\$2,281,717	\$0	\$5,495,227	\$0	\$7,776,944
TVA Replacement	\$43,635	\$64,999	\$5,554	\$163,819	\$1,200,413	\$1,478,420
<b>Total</b>	<b>\$3,537,131</b>	<b>\$7,288,175</b>	<b>\$56,939</b>	<b>\$9,006,273</b>	<b>\$7,263,630</b>	<b>\$27,152,148</b>

**STATE OF TENNESSEE**  
**COUNTY by COUNTY ANALYSIS**  
**Sevier County**  
**FY13-14**

**AGRICULTURE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$70,999	\$0	\$70,999
Agricultural Resources Conservation Fund	\$33,134	\$0	\$33,134
Fairs	\$3,236	\$0	\$3,236
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$4,631	\$4,631

**CHILDREN'S SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$2,285,000	\$663,900	\$3,439,000	\$6,387,900	491
Facility Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$287,900	\$201,400	\$0	\$489,300	97
Independent Living	\$23,800	\$44,200	\$0	\$68,000	25

Facility Operations Name(s): None

**COMMERCE AND INSURANCE**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$981,491	\$0	\$981,491	-
Fire Academy Trainees	\$0	\$0	\$0	165
Firefighter Supplements	\$58,800	\$0	\$58,800	98
Police Pay Supplements (POST)	\$139,800	\$0	\$139,800	233
TN Law Enforcement Training Academy	\$0	\$0	\$0	24

**COMMISSION ON AGING AND DISABILITY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$6,499	\$116,035	\$122,534	18,208	140
OPTIONS	\$72,270	\$0	\$72,270	-	21
State Health Insurance Assistance Program (SHIP)	\$0	\$6,168	\$6,168	-	373

**COMMISSION ON CHILDREN AND YOUTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$16,500	\$0	\$16,500

**COMPTROLLER**

Category	Property Tax Relief	Total Debt	Debt per Capita FY2013
State Contribution to Property Tax Relief	\$286,018	-	-
County Debt and Debt per Capita FY2013	-	\$124,437,808	\$1,384

**CORRECTION**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$1,059,800	\$0	\$1,059,800
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$1,522,300	\$0	\$1,522,300

Facilities Operation Name(s): None

## COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$537,189	\$0	\$537,189

## DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$989,591	\$70,588	\$1,060,179	4

## ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$15,600	\$0	\$15,600
FastTrack Infrastructure and Development	\$13,534	\$0	\$13,534
FastTrack Training	\$40,500	\$0	\$40,500

## EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$130,800	\$75,100	\$205,900	361	-
K-12 Programs	\$38,539,000	\$7,407,323	\$45,946,323	14,272	1,127
Pre-Kindergarten Programs	\$426,477	\$0	\$426,477	120	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	8	-

Special Schools Operations Name(s): None

## ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$559,200	\$34,380	\$593,580	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$1,101	\$138	\$1,239	239
State Parks	\$0	\$0	\$0	-

Historical Commission Grants State-owned Site(s): None

Natural Areas Name(s): Roundtop Mountain

State Parks Name(s): None

## FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$41,600	\$265,800	\$307,400	5

## FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	80

## GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	153,000

## HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$18,320	\$18,320	23
Children's Special Services (CSS)	\$16,165	\$19,206	\$0	\$0	\$35,409	24
Faith-based Clinics (Safety Net)	\$214,580	\$0	\$0	\$0	\$214,580	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$38,209	\$203,800	\$0	\$0	\$245,252	50
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$57,999	\$57,999	69
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	760
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$15,165	\$20,290	\$0	\$0	\$35,466	24
Tobacco Settlement Funds	\$64,460	\$0	\$0	\$0	\$64,460	-
Women, Infant, Children (WIC)	\$0	\$1,568,283	\$563,230	\$0	\$2,131,514	4,892

## HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$4,005,045	\$0	\$4,005,045	1	-	813	-	-	-	-
Scholarships	\$0	\$0	\$0	-	-	-	418	\$1,851	945	\$3,558,883
University of Tennessee	\$184,486	\$0	\$184,486	-	2	437	-	-	-	-
UT: County Technical Advisory Service	\$51,445	\$0	\$51,445	-	-	-	-	-	-	-
UT: Institute of Public Service	\$2,665	\$0	\$2,665	-	-	-	-	-	-	-
UT: Municipal Technical Advisory Service	\$16,983	\$0	\$16,983	-	-	-	-	-	-	-

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

## HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	175

## HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$358,675	\$358,675	-	139,233
Child Care Certificate Program	\$0	\$0	\$0	\$1,295,066	583
Child Support Disbursement (cases)	\$0	\$0	\$0	\$6,299,071	2,192
Families First Cash Assistance	\$159,967	\$619,516	\$779,483	-	10,421
Summer Food Service Program (meals)	\$0	\$137,042	\$137,042	-	48,941
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$23,722,430	\$23,722,430	-	202,998
Vocational Rehabilitation (Direct Client Services)	\$33,712	\$126,820	\$160,531	-	-

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$100,589	\$0	\$100,589	-	37
Regional Offices	\$0	\$0	\$0	East Region	-
Resource Center	\$0	\$0	\$0	East Region	-
State Funded Wrap-Around - Support Services	\$2,173	\$0	\$2,173	-	3

## LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$51,027	\$153,080	\$204,107	627	-	143
Unemployment Insurance Benefits	\$6,789,595	\$1,209,769	\$7,999,364	-	-	-
Workers Compensation	\$219,438	\$0	\$219,438	-	1,522	-

## LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$1,593,128	107	\$24,660,261

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$303,286	\$0	\$0	\$303,286	559
Crisis Services Continuum	\$234,772	\$0	\$0	\$234,772	1,165
Other Mental Health Services	\$476,500	\$119,000	\$0	\$595,500	1,310
Regional Mental Health Institutes	\$374,200	\$31,300	\$101,700	\$507,200	41
Substance Abuse Services	\$304,800	\$422,500	\$0	\$727,300	218

## MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Air and Army Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$19,965	\$19,965	-	-	-	-	-	-
Readiness Centers	\$2,155	\$3,533	\$5,688	1	51	7	96	4	158

## PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$530,261	\$0	\$530,261	4

## SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	1	22,410	-	-
Handgun Permits	-	-	2,515	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	4,520

## SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$3,227	\$61,313	\$64,540
Regional Library Grants	\$0	\$4,000	\$4,000

## TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$363,476	\$0	\$363,476	39
Adults on TennCare	\$9,586,190	\$18,199,867	\$27,786,057	5,822
Children on TennCare	\$18,058,836	\$34,285,617	\$52,344,453	10,616
CHOICES Enrollees	\$3,727,162	\$7,076,207	\$10,803,369	235
Cover Kids	\$1,048,469	\$3,320,150	\$4,368,619	1,714
Cover RX	\$333,777	\$0	\$333,777	1,175
Intellectual and Developmental Disabilities Waivers	\$448,459	\$851,423	\$1,299,882	45
Supplemental Hospital Payments	\$1,024,975	\$1,945,968	\$2,970,943	1

## TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$36,497	\$0	\$36,497

## TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$15,789	\$25,872	\$41,661	21	36
Other Forensic Tests	\$0	\$0	\$0	-	853

## TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2013	\$75,736	\$5,065,507	\$5,141,243	8	559	567

## TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilites	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2014	-	78,257	-
Rate Regulated Utilites Per County	4	-	-
Telecommunications Device Access Program (TDAP)	-	-	42

## TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$781,600	\$0	\$781,600

## TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$61,800	\$20,250	\$82,050	-	1
Bridge Grant Program	\$131,784	\$0	\$131,784	-	-
Highway Safety Grants	\$0	\$315,586	\$315,586	-	-
State Aid Road Program	\$261,314	\$0	\$261,314	-	-
State-maintained Highways	\$1,173,713	\$0	\$1,173,713	592	-

## TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$20,618,616	\$0	\$20,618,616

## VETERANS AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$10,639	\$24,976,000	\$24,986,639	7,676

## WILDLIFE RESOURCES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (operations and research)	\$29,316	\$0	\$29,316	-	-	-
Payments In-lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	7,364	31,454	841

Wildlife Management Areas Acres: 964

Wildlife Management Areas Name(s): Cove Mountain, 1 Boat Access Site